

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE pe anul 2023
 - initial -

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|-------------|-------------|-------------|-----------------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2024 | 2025 | 2026 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | TOTAL VENITURI (cod 00.02+00.17+45.08) | 00.01 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | IV. SUBVENȚII (cod 44.08+00.18) | 00.17 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | SUBVENȚIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08) | 00.18 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Subvenții de la bugetul de stat(cod 42.08.60+42.08.61) | 42.08 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Cofinanțare publică acordată în cadrul Mecanismelor financiare Spațiul Economic European și Norvegian 2014 -2021 | 42.08.75 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 48.08 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | Mecanismele financiare Spațiul Economic European și Norvegian 2014 - 2021 (cod 48.08.31.03) | 48.08.31 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | Prefinantari | 48.08.31.03 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | TOTAL CHELTUIELI (cod 50.08+59.08+63.08+69.08+79.08) | 49.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | Mecanismele financiare Spațiul Economic European și Norvegian 2014-2021 (cod 58.31.01 la 58.31.03) | 58.31 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | | | |
| 69 | Finantare nationala | 58.31.01 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | | | |
| 70 | Finantare externa nerambursabila | 58.31.02 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | | | |
| 96 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 97 | Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50) | 65.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 98 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 3 | | | | | E s t i m a r i | | | |
|----------|---|--------------------|-------------------|---|--------------------------|-------------|-------------|-----------------|------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2024 | 2025 | 2026 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 100 | <i>Mecanismele financiare Spațiul Economic European și Norwegian 2014-2021 (cod 58.31.01 la 58.31.03)</i> | 58.31 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | | | |
| 101 | <i>Finantare nationala</i> | 58.31.01 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | | | |
| 102 | <i>Finantare externa nerambursabila</i> | 58.31.02 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | | | |
| 108 | Invatamânt secundar (cod 65.08.04.01 la 65.08.04.03) | 65.08.04 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | Invatamant secundar superior | 65.08.04.02 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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DIRECTOR EXECUTIV
FLORESCU IULIANA

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE - INITIAL pe anul 2023 - Sectiunea Functionare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 2 3 | | | | E s t i m a r i | | | | |
|----------|-------------------------|---------------|-------------------|---|--------------------------|---------|-----------------|---------|------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2024 | 2025 | 2026 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| | | | | | | | | | | | |

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BUGETUL FONDURILOR EXTERNE NERAMBURSABILE - INITIAL pe anul 2023 - Sectiunea Dezvoltare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2023 | | | | | | Estimari | | |
|----------|--|--------------------|------------------|---|------------------------|-------------|-------------|-------------|----------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2024 | 2025 | 2026 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL | 00.01 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | IV. SUBVENȚII (cod 44.08+00.18) | 00.17 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08) | 00.18 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Subventii de la bugetul de stat(cod 42.08.60+42.08.61) | 42.08 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Cofinanțare publică acordată în cadrul Mecanismelor financiare Spațiul Economic European și Norvegian 2014 -2021 | 42.08.75 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 48.08 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | Mecanismele financiare Spațiul Economic European și Norvegian 2014 - 2021 (cod 48.08.31.03) | 48.08.31 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | Prefinantari | 48.08.31.03 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | CHELTUIELILE SECȚIUNII DE DEZVOLTARE | 49.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 186 | <i>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</i> | 58 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 254 | <i>Mecanismele financiare Spațiul Economic European și Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)</i> | 58.31 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | | | |
| 255 | <i>Finantare nationala</i> | 58.31.01 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | | | |
| 256 | <i>Finantare externa nerambursabila</i> | 58.31.02 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | | | |
| 1556 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1557 | Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50) | 65.08 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1678 | <i>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</i> | 58 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1746 | <i>Mecanismele financiare Spațiul Economic European și Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)</i> | 58.31 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | | | |
| 1747 | <i>Finantare nationala</i> | 58.31.01 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | | | |
| 1748 | <i>Finantare externa nerambursabila</i> | 58.31.02 | 13,860.00 | 0.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | | | |
| 1856 | Invatamant secundar (cod 65.08.04.01 la 65.08.04.03) | 65.08.04 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1858 | Invatamant secundar superior | 65.08.04.02 | 16,300.00 | 0.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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