

**LISTA obiectivelor de investiții pe anul 2014**

Denumirea obiectivului	Valoarea	Valoarea totala 2014	Prevederi 2014								Termen P.I.F.
			Total (col.5 la col.9)	finantate din :					din care :		
				Surse proprii 1)	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii 2)	Total alocatii bugetare (col.10+ col.11)	de la bugetul local	pe seama transferurilor de la bugetul de stat	
1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL INVESTITII TITLUL 56+TITLUL 70+TITLUL 55</b>	<b>125,097,823</b>	<b>6,801,780</b>	<b>6,801,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,801,780</b>	<b>6,743,780</b>	<b>58,000</b>	<b>0</b>
<b>TOTAL TITLUL 70</b>	<b>111,495,589</b>	<b>6,705,780</b>	<b>6,705,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,705,780</b>	<b>6,647,780</b>	<b>58,000</b>	<b>0</b>
<b>Cap.51.02-Autoritati executive</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>
<b>A. Lucrari in continuare</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Reabilitare cladire primarie	100,000	100,000	100,000					100,000	100,000		
<b>C. Alte cheltuieli de investiții</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>
C1 Achizitionare soft registratura	85,000	85,000	85,000					85,000	85,000		
Proiect sediu	25,000	25,000	25,000					25,000	25,000		
<b>Cap.65.02-Invatamant</b>	<b>308,000</b>	<b>174,000</b>	<b>174,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,000</b>	<b>174,000</b>	<b>0</b>	<b>0</b>
<b>B. Lucrări noi</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>					<b>100,000</b>	<b>100,000</b>		
B. Reabilitare sistem incalzire Liceul Tehnologic	100,000	100,000	100,000					100,000	100,000		
<b>A. Lucrari in continuare</b>	<b>208,000</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>
RK acoperis (Scoala gimnaziala George Voevidca)	58,000	58,000	58,000					58,000	58,000		
RK acoperis (Scoala gimnaziala Teodor Stefaneli)	150,000	16,000	16,000					16,000	16,000		
<b>Cap. 67.02 Cultura, recreere si religie</b>	<b>213,780</b>	<b>213,780</b>	<b>213,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,780</b>	<b>213,780</b>	<b>0</b>	<b>0</b>
<b>A. Lucrari in continuare</b>	<b>204,780</b>	<b>204,780</b>	<b>204,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,780</b>	<b>204,780</b>	<b>0</b>	<b>0</b>
Reabilitare cladire biblioteca - acoperis	20,000	20,000	20,000					20,000	20,000		
A1 Reabilitare si extindere spatii verzi in Campulung Moldovenesc	184,780	184,780	184,780					184,780	184,780		
<b>C. Alte cheltuieli de investiții</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
C1 Reabilitare si extindere spatii verzi in Campulung Moldovenesc(diriginte sant., avize, taxe ISC)	9,000	9,000	9,000					9,000	9,000		
<b>Cap.70.02.-Servicii si dezvoltare publica</b>	<b>3,050,556</b>	<b>350,000</b>	<b>350,000</b>					<b>350,000</b>	<b>292,000</b>	<b>58,000</b>	<b>0</b>
<b>A. Lucrari in continuare</b>	<b>2,963,556</b>	<b>263,000</b>	<b>263,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,000</b>	<b>205,000</b>	<b>58,000</b>	<b>0</b>
Investiții iluminat stradal - ornamental	70,000	70,000	70,000					70,000	70,000		
RK acoperis gradinita str. Sirenei	60,000	60,000	60,000					60,000	60,000		
A Alimentare cu apa zona Bunesti	2,888,556	58,000	58,000					58,000	0	58,000	
Reabilitare retea apa strada Sirenei	45,000	45,000	45,000					45,000	45,000		
Instalatie utilizare gaze	30,000	30,000	30,000					30,000	30,000		
<b>C. Alte cheltuieli de investiții</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>					<b>87,000</b>	<b>87,000</b>	<b>0</b>	<b>0</b>
C2 Alte chelt- "Alimentare cu apă zona Bunești "	6,000	6,000	6,000					6,000	6,000		
Documentatie centrala blocuri ANL	81,000	81,000	81,000					81,000	81,000		
<b>Cap. 74.02. Protectia mediului</b>	<b>23,000</b>	<b>153,000</b>	<b>153,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,000</b>	<b>153,000</b>	<b>0</b>	<b>0</b>
A Lucrări in continuare	20,000	150,000	150,000					150,000	150,000		

	Retele de canalizare in municipiu -ANL	20,000	20,000	20,000					20,000	20,000		
	Adapost de caini	130,000	130,000	130,000					130,000	130,000		
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	
	Retele de canalizare in municipiu -ANL- diriginta santier	3,000	3,000	3,000					3,000	3,000		
	<b>Cap. 83.02.-Agricultura, silvicultura , piscicultura si vanatoare</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>					<b>40,000</b>	<b>40,000</b>	<b>0</b>	
<b>A</b>	<b>Lucrări in continuare</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>					<b>40,000</b>	<b>40,000</b>	<b>0</b>	
	Amenajament silvic	40,000	40,000	40,000					40,000	40,000		
	<b>Cap. 84.02.-Transporturi</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>					<b>20,000</b>	<b>20,000</b>	<b>0</b>	
	Actualizare proiect trotuare	20,000	20,000	20,000					20,000	20,000		
	<b>Cap. 87.02.-Alte actiuni economice</b>	<b>107,630,253</b>	<b>5,545,000</b>	<b>5,545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,545,000</b>	<b>5,545,000</b>	<b>0</b>	<b>0</b>
<b>A</b>	<b>Lucrări în continuare</b>	<b>107,630,253</b>	<b>5,444,000</b>	<b>5,444,000</b>					<b>5,444,000</b>	<b>5,444,000</b>	<b>0</b>	
	Amenajare pârtie schi Rarău	107,630,253	5,444,000	5,444,000					5,444,000	5,444,000		
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>101,000</b>	<b>101,000</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,000</b>	<b>101,000</b>	<b>0</b>	
	Diriginta santier pârtie schi Rarău	11,000	11,000	11,000					11,000	11,000		
	Intocmire documentatie proiecte europene	90,000	90,000	90,000					90,000	90,000		
	<b>TOTAL TITLUL 56</b>	<b>13,602,234</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>	<b>0</b>
	<b>Cap. 84.02.-Transporturi</b>	<b>13,602,234</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>	
<b>A</b>	<b>Lucrari in continuare</b>	<b>13,602,234</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>96,000</b>		
	Modernizarea spatiilor publice urbane din cartierele Stadion,Centru,Bodea AXA 1	13,602,234	96,000	96,000					96,000	96,000		

Primar,  
Negură Mihăiță