

L I S T A obiectivelor de investitii din bugetul de venituri proprii si partial subventionate pe anul 2011

LEI

Denumirea obiectivului	Valoarea totala	Valoarea totala actualizata	Prevederi 2011								Capac	Termen P.I.F.
			Total (col.5 la col.9)	finantate din :					din care :			
				Surse proprii 1)	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii 2)	Total alocatii bugetare (col.10+ col.11)	de la bugetul local	pe seama transferurilor de la bugetul de stat		
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL	204,185	204,185	204,185	204,185	0	0	0	0	0	0	0	0
Cap.66.10 Sanatate	128,685	128,685	128,685	128,685	0	0	0	0	0	0	0	0
A Lucrari în continuare	20,000	20,000	20,000	20,000	0	0	0	0	0	0	0	0
RK instalatie de incalzire	20,000	20,000	20,000	20,000								
									0			
B Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	108,685	108,685	108,685	108,685	0	0	0	0	0	0	0	0
Centrala telefonica autonata	17,000	17,000	17,000	17,000								
Sistem supraveghere video si sistem bariera automata	10,000	10,000	10,000	10,000								
Motofierastrau	4,000	4,000	4,000	4,000								
Sonda 4d ecograf	35,000	35,000	35,000	35,000								
Monitor functii vitale	20,899	20,899	20,899	20,899								
Holter EKG	12,000	12,000	12,000	12,000								
Statie dedurizare apa	9,786	9,786	9,786	9,786								
Cap. 83.10.03.30-Alte cheltuieli in domeniul agriculturii	75,500	75,500	75,500	75,500	0	0	0	0	0	0	0	0
A Lucrari în continuare	31,000	31,000	31,000	31,000	0	0	0	0	0	0	0	0
Investitii pasuni	31,000	31,000	31,000	31,000								
									0			
B Lucrari noi	44,500	44,500	44,500	44,500	0	0	0	0	0	0	0	0
Construire imprejurimi	8,500	8,500	8,500	8,500								
Construire saivan (Hagimis Rarau HCL 116/2008)	36,000	36,000	36,000	36,000								
									0			
C. Alte cheltuieli de investitii	0	0						0	0	0		

Ordonator principal de credite,
Gabriel Constantin Serban

1	2	3	4	5	6	7	8	9	10	11	12	13
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